

DEMAND NO. 40
TOURISM AND CIVIL AVIATION

C - Economic Services (g) Transport	3053	Civil Aviation
C - Economic Services (j) General Economic Services	3452	Tourism
C - Capital Account of Economic Services		
(j) Capital Account of General Economic Services	5452	Capital Outlay on Tourism

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Tourism and Civil Aviation

	Revenue	Capital	Total
Voted	745920	3465442	4211362

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Budget	Revised	Budget	
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Estimate	Estimate	Estimate	
	2023-24	2024-25	2024-25	2025-26	
REVENUE SECTION					
M.H.	3053 Civil Aviation				
	01 Air Services				
	01.190 Assistance to Public Sector and Other Undertakings				
	70 Helicopter Operations				
	70.00.33 Subsidies	-	1	60001	
Total	70 Helicopter Operations	-	1	60001	
Total	01.190 Assistance to Public Sector and Other Undertakings	-	1	60001	
Total	01 Air Services	-	1	60001	
	02 Airports				
	02.102 Aerodromes				
	70 Pakyong Airport				
	70.00.14 Rent, Rates and Taxes for Land and buildings	-	1	1	
	70.00.18 Rent for others	-	1	1	
	70.00.49 Other Revenue Expenditure	-	1	1	
Total	70 Helicopter Operations	-	3	3	
Total	02.102 Aerodromes	-	3	3	
Total	02 Airports	-	3	3	
Total	3053 Civil Aviation	-	4	60004	
M.H.	3452 Tourism				
	01 Tourist Infrastructure				
	01.101 Tourist Centre				
	60 Establishment				
	38 Tourism Office, Delhi				
	60.38.01 Salaries	6696	5906	5906	
	60.38.06 Medical Treatment	2715	295	295	
	60.38.07 Allowances	-	5377	5377	
	60.38.08 Leave Travel Concession	-	1	1	
	60.38.11 Domestic Travel Expenses	78	78	78	
	60.38.13 Office Expenses	184	169	169	
	60.38.24 Fuel and Lubricants	-	1	1	
Total	38 Tourism Office, Delhi	9673	11827	11827	
				5764	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	39 Tourism Office, Kolkata				
	60.39.11 Domestic Travel Expenses	29	29	29	29
	60.39.13 Office Expenses	65	119	119	119
	60.39.24 Fuel and Lubricants	-	1	1	1
Total	39 Tourism Office, Kolkata	94	149	149	149
	40 Tourist Office, Siliguri				
	60.40.11 Domestic Travel Expenses	-	17	17	17
	60.40.13 Office Expenses	209	247	247	247
	60.40.24 Fuel and Lubricants	-	1	1	1
Total	40 Tourist Office, Siliguri	209	265	265	265
	44 Head Office Establishment				
	60.44.01 Salaries	213037	123870	123870	242176
	60.44.02 Wages	31194	59477	60572	64241
	60.44.06 Medical Treatment	-	6194	6194	7311
	60.44.07 Allowances	-	102093	102093	35028
	60.44.08 Leave Travel Concession	-	1	1	1
	60.44.09 Training Expenses	-	1	1	1
	60.44.11 Domestic Travel Expenses	188	2500	2500	190
	60.44.12 Foreign Travel Expenses	783	1	1	1
	60.44.13 Office Expenses	910	10000	10000	3805
	60.44.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
	60.44.16 Printing and Publications	-	1	1	1
	60.44.18 Rent for Others	-	1	1	1
	60.44.19 Digital Equipment	-	1	1	1
	60.44.21 Materials and Supplies	-	1	1	1
	60.44.24 Fuel and Lubricants	3814	1	1	1
	60.44.26 Advertising and Publicity	5557	8000	8000	3000
	60.44.27 Minor Civil and Electrical Works	34707	20000	20000	-
	60.44.29 Repair and Maintenance	579	3001	3001	-
	60.44.49 Other Revenue Expenditure	5961	2000	2000	-
Total	44 Head Office Establishment	296730	337144	338239	355760
Total	60 Establishment	306706	349385	350480	361938
	63 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
	63.00.65 Sikkim INSPIRES (Central Share)	-	211600	211600	180000
Total	63 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	-	211600	211600	180000
Total	01.101 Tourist Centre	306706	560985	562080	541938
	01.102 Tourist Accommodation				
	60 Establishment				
	44 Head Office Establishment				
	60.44.11 Domestic Travel Expenses	42	42	42	42
	60.44.13 Office Expenses	641	954	954	954
	60.44.24 Fuel and Lubricants	-	1	1	1
	60.44.29 Repair and Maintenance	-	1	1	1
	60.44.49 Other Revenue Expenditure	-	2000	2000	-
Total	44 Head Office Establishment	683	2998	2998	998

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
46 Gyalshing District				
60.46.01 Salaries	11213	7707	7707	12222
60.46.02 Wages	2925	3558	3558	2392
60.46.06 Medical Treatment	-	385	385	371
60.46.07 Allowances	-	6207	6207	1848
60.46.11 Domestic Travel Expenses	22	25	25	25
60.46.13 Office Expenses	619	628	628	628
60.46.24 Fuel and Lubricants	-	1	1	1
60.46.29 Repair and Maintenance	-	1	1	1
Total 46 Gyalshing District	14779	18512	18512	17488
48 Namchi District				
60.48.11 Domestic Travel Expenses	25	25	25	25
60.48.13 Office Expenses	-	412	412	412
60.48.24 Fuel and Lubricants	-	1	1	1
60.48.29 Repair and Maintenance	-	1	1	1
Total 48 Namchi District	25	439	439	439
Total 60 Establishment	15487	21949	21949	18925
61 Institute of Hotel Management, Gangtok				
61.00.31 Grant in Aid General	2000	1000	1000	-
61.00.36 Grant in Aid Salaries	54200	61701	61701	55000
Total 61 Institute of Hotel Management, Gangtok	56200	62701	62701	55000
62 Indian Himalayan Centre for Adventure and Eco-tourism (IHCAE), Chemchey				
62.00.36 Grant in Aid Salaries	6800	8312	8312	7400
Total 62 Indian Himalayan Centre for Adventure and Eco-tourism (IHCAE), Chemchey	6800	8312	8312	7400
Total 01.102 Tourist Accommodation	78487	92962	92962	81325
01.103 Tourist Transport Service				
62 Operational Expenditure of Tourist Transport Services				
60 Helicopter Operation				
62.60.49 Other Revenue Expenditure	-	10000	10000	-
Total 60 Helicopter Operation	-	10000	10000	-
Total 62 Operational Expenditure of Tourist Transport Services	-	10000	10000	-
Total 01.103 Tourist Transport Service	-	10000	10000	-
Total 01 Tourist Infrastructure	385193	663947	665042	623263
80 General				
80.001 Direction & Administration				
00.44 Head Office Establishment				
00.44.11 Domestic Travel Expenses	115	132	132	132
00.44.13 Office Expenses	1104	2520	2520	2520
00.44.24 Fuel and Lubricants	-	1	1	1
00.44.29 Repair and Maintenance	-	1	1	1
Total 00.44 Head Office Establishment	1219	2654	2654	2654
Total 80.001 Direction & Administration	1219	2654	2654	2654

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
80.104 Promotion and Publicity				
64 Tourist Fairs and Festivals				
64.00.26 Advertising and Publicity	5664	5000	5000	4000
64.00.31 Grant in Aid General	-	-	-	1000
64.00.49 Other Revenue Expenditure	-	-	-	2000
Total	<u>5664</u>	<u>5000</u>	<u>5000</u>	<u>7000</u>
65 Adventure Tourism	-			
65.00.26 Advertising & Publicity	-	5000	5000	2999
65.00.49 Other Revenue Expenditure	-	-	-	1
Total	<u>-</u>	<u>5000</u>	<u>5000</u>	<u>3000</u>
66 Cho-Dzo Lake Tourist Festival at Ravangla				
66.00.31 Grant in Aid General	-	-	-	1
66.00.49 Other Revenue Expenditure	-	-	-	9999
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>10000</u>
Total	<u>5664</u>	<u>10000</u>	<u>10000</u>	<u>20000</u>
Total	<u>80 General</u>	<u>6883</u>	<u>12654</u>	<u>22654</u>
Total	<u>3452 Tourism</u>	<u>392076</u>	<u>677696</u>	<u>645917</u>
Total	<u>REVENUE SECTION</u>	<u>392076</u>	<u>676605</u>	<u>737700</u>
CAPITAL SECTION				
M.H.	5452 Capital Outlay on Tourism			
	01 Tourist Infrastructure			
	01.101 Tourist Centre			
	44 Head Office Establishment			
	50 Repair and Renovation of Various Assets			
	44.50.72 Buildings and Structures			
Total	<u>4999</u>	<u>-</u>	<u>-</u>	<u>-</u>
	50 Repair and Renovation of Various Assets			
	51 Development of Tourist Infrastructure for Kailash Mansarovar Yatra (State Share)			
	44.51.72 Buildings and Structures			
Total	<u>-</u>	<u>50000</u>	<u>50000</u>	<u>84400</u>
	51 Development of Tourist Infrastructure for Kailash Mansarovar Yatra (State Share)			
	52 Kali Darshan Yatra at Gadi (Full & final)			
	44.52.60 Other Capital Expenditure			
Total	<u>-</u>	<u>1390</u>	<u>1390</u>	<u>-</u>
	52 Kali Darshan Yatra at Gadi (Full & final)			
	44 Head Office Establishment			
	53 Border Experience, Nathula (SCA)			
	44.53.73 Infrastructural Assets			
Total	<u>-</u>	<u>-</u>	<u>450100</u>	<u>-</u>
	53 Border Experience, Nathula (SCA)			
	54 Skywalk at Bhaleydhunga, Yangyang, Namchi District (SCA)			
	44.54.73 Infrastructural Assets			
Total	<u>-</u>	<u>-</u>	<u>642600</u>	<u>-</u>
	54 Skywalk at Bhaleydhunga, Yangyang, Namchi District (SCA)			
	<u>-</u>	<u>-</u>	<u>642600</u>	<u>-</u>

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	55 Land Compensation for Various Projects				
	44.55.78 Land	-	-	-	
Total	55 Land Compensation for Various Projects	-	-	25000	
	56 Various Works at Tourism Department				
	44.56.60 Other Capital Expenditure	-	-	-	
Total	56 Various Works at Tourism Department	-	-	5000	
Total	44 Head Office Establishment	4999	51390	1144090	
	45 Gangtok District				
	50 Development of Fambong Lho Heritage Park				
	45.50.72 Buildings and Structures	15000	30000	30000	
Total	50 Development of Fambong Lho Heritage Park	15000	30000	10000	
Total	45 Gangtok District	15000	30000	10000	
	46 Gyalshing District				
	50 Four Patron Saints				
	46.50.72 Buildings and Structures	9990	30000	30000	
Total	50 Four Patron Saints	9990	30000	10000	
	51 Improvement of Walkway around Khecheperi Lake				
	46.51.72 Buildings and Structures	9998	20000	20000	
Total	51 Improvement of Walkway around Khecheperi Lake	9998	20000	5000	
	52 River Front Development and Heritage Park at Legship				
	46.52.72 Buildings and Structures	14916	30000	30000	
Total	52 River Front Development and Heritage Park at Legship	14916	30000	1000	
	53 Conversion of Singshore Bridge as a Glass Sky Walk Bridge, Gyalshing				
	46.53.73 Infrastructural Assets	-	50000	50000	
Total	53 Conversion of Singshore Bridge as a Glass Sky Walk Bridge, Gyalshing	-	50000	-	
	54 Land Acquisition for Sanga Choeling Passenger Ropeway and Dodak Eco-Tourism Pilgrimage Complex				
	46.54.72 Infrastructural Assets	-	-	-	
	46.54.78 Land	-	75000	75000	
Total	54 Land Acquisition for Sanga Choeling Passenger Ropeway and Dodak Eco-Tourism Pilgrimage Complex	-	75000	609400	
	55 Wayside Amenities at Som Pelling Dentam and Gurashey Dara, under Maneybong Dentam				
	46.55.72 Buildings and Structures	-	6000	6000	
Total	55 Wayside Amenities at Som Pelling Dentam and Gurashey Dara, under Maneybong Dentam	-	6000	-	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	56 Reconstruction and Beautification of Uttaray Lake under Maneybong Dentam Constituency				
	46.56.60 Other Capital Expenditure	-	20000	20000	
Total	56 Reconstruction and Beautification of Uttaray Lake under Maneybong Dentam Constituency	-	20000	20000	
	57 Construction of Tara Devi Statue with Tourism Amenities at Silnon Monastary Complex, Upper Chongrang, Yuksom- Tashiding Constituency				
	46.57.72 Buildings and Structures	-	-	30000	
Total	57 Construction of Tara Devi Statue with Tourism Amenities at Silnon Monastary Complex, Upper Chongrang, Yuksom- Tashiding Constituency	-	-	30000	
	58 Construction of Eco-Tourism Heritage Centre at Hee-Patal under Gyalshing District				
	46.58.72 Buildings and Structures	-	-	30000	
Total	58 Construction of Eco-Tourism Heritage Centre at Hee-Patal under Gyalshing District	-	-	30000	
Total	46 Gyalshing District	34904	231000	231000	
	47 Mangan District				
	70 Development of eco friendly tourist complex at Thangu near chopta Valley, Lachen in North Sikkim (NEC State Share)				
	47.70.72 Buildings and Structures	-	3377	3377	
Total	70 Development of eco friendly tourist complex at Thangu near chopta Valley, Lachen in North Sikkim (NEC State Share)	-	3377	3377	
Total	47 Mangan District	-	3377	3377	
	48 Namchi District				
	50 Herbal Medicine and Spiritual Healing Tourism Complex at Nandugoan				
	48.50.72 Buildings and Structures	99538	70000	70000	
	48.50.78 Land	50000	-	25000	
Total	50 Herbal Medicine and Spiritual Healing Tourism Complex at Nandugoan	149538	70000	70000	
	51 Construction and Beautification of Rolo Mandir, South Sikkim				
	48.51.72 Buildings and Structures	10000	50000	50000	
Total	51 Construction and Beautification of Rolo Mandir, South Sikkim	10000	50000	50000	
	52 Tourist Leisure Land and Development of Toursim Infrastruture at Sector 17 and Festival Ground at Temi Tea Garden				
	48.52.72 Buildings and Structures	69974	42100	42100	
Total	52 Tourist Leisure Land and Development of Toursim Infrastruture at Sector 17 and Festival Ground at Temi Tea Garden	69974	42100	42100	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	54 Skywalk at Bhaleydhunga (PM- DeVINE) State Share				
Total	48.54.73 Infrastructural Assets	-	200000	200000	-
	54 Skywalk at Bhaleydhunga (PM- DeVINE) State Share				
		-	200000	200000	-
	55 Centre for Peace and Purity with allied facilities at Temi, South Sikkim				
Total	48.55.72 Buildings and Structures	-	2706	2706	-
	55 Centre for Peace and Purity with allied facilities at Temi, South Sikkim				
		-	2706	2706	-
	56 Construction of Helipad at Temi, South Sikkim				
Total	48.56.73 Infrastructural Assets	-	1600	1600	-
	56 Construction of Helipad at Temi, South Sikkim				
		-	1600	1600	-
	57 Namchi Ropeway (O&M)- pending Liability				
Total	48.57.73 Infrastructural Assets	-	10600	10600	-
	57 Namchi Ropeway (O&M)- pending Liability				
		-	10600	10600	-
	58 Completion of Asta Chiranjeevi Dham at Nagi, Namthang Rateypani Constituency				
	48.58.73 Infrastructural Assets	-	50000	50000	346500
	58 Completion of Asta Chiranjeevi Dham at Nagi, Namthang Rateypani Constituency				
		-	50,000.00	50,000.00	346500
	59 Support Facility at Bhaley Dhunga				
Total	48.59.73 Infrastructural Assets	-	-	-	400001
Total	59 Support Facility at Bhaley Dhunga	-	-	-	400001
Total	48 Namchi District	229512	427006	427006	1056501
	49 Pakyong District				
	50 Construction of Cultural Heritage Centre at Central Pandam				
Total	49.50.72 Buildings and Structures	2920	-	-	-
	50 Construction of Cultural Heritage Centre at Central Pandam				
Total		2920	-	-	-
	49 Pakyong District	2920	-	-	-
	50 Soreng District				
	50 Development of Tourist Infrastructure at Okhrey, West Sikkim				
Total	50.50.72 Buildings and Structures	10000	10325	10325	-
	50 Development of Tourist Infrastructure at Okhrey, West Sikkim				
		10000	10325	10325	-
	51 Ugen Lhundup Che Gumpa at Singling, Soreng, West Sikkim				
Total	50.51.72 Buildings and Structures	13561	15000	15000	6391
	51 Ugen Lhundup Che Gumpa at Singling, Soreng, West Sikkim				
		13561	15000	15000	6391

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	52 Construction of Mangarjong				
	50.52.72 Buildings and Structures	50000	20000	20000	
Total	52 Construction of Mangarjong	50000	20000	20000	
	53 Development of Regional Kirat Rai Linguistic and Cultural Research Centre, Kirat Rai Manakamana at Pareng Gaon, Soreng				
	50.53.72 Buildings and Structures	30000	10000	10000	
Total	53 Development of Regional Kirat Rai Linguistic and Cultural Research Centre, Kirat Rai Manakamana at Pareng Gaon, Soreng	30000	10000	10000	
	54 Development of Ravindra Nath Tagore Park and Cultural Centre at Megi Dara, Rinchenpong				
	50.54.72 Buildings and Structures	14911	20000	20000	
Total	54 Development of Ravindra Nath Tagore Park and Cultural Centre at Megi Dara, Rinchenpong	14911	20000	20000	
	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim				
	50.55.72 Buildings and Structures	249983	-	600100	
Total	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim	249983	-	600100	
	56 Development of Okhrey Monastery under Tourism and CA Department under Daramdin Constituency				
	50.56.72 Buildings and Structure	-	10000	10000	
Total	56 Development of Okhrey Monastery under Tourism and CA Department under Daramdin Constituency	-	10000	10000	
	57 Construction of Tourism Ameneties at Rametey Dhunga, Kami Gaon, Sreebadam				
	50.57.72 Buildings and Structure	-	-	5000	
Total	57 Construction of Tourism Ameneties at Rametey Dhunga, Kami Gaon, Sreebadam	-	-	5000	
Total	50 Soreng District	368455	85325	685425	
	60 Development Projects				
	60.00.76 Construction of Passenger Ropeway from Pelling to Sanghachoeling in West Sikkim - Special Central Assistance (Capital)	199705	-	-	
Total	60 Development Projects	199705	-	-	
Total	01.101 Tourist Centre	855495	828098	2520898	
	01.102 Tourist Accommodation				
	62 Construction of Homestays				
	62.00.72 Buildings and Structures	-	20000	20000	
Total	62 Construction of Homestays	-	20000	20000	
Total	01.102 Tourist Accommodation	-	20000	20000	

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
01.103 Tourist Transport				
49 Pakyong District				
50 Land Compensation for Pakyong Airport				
49.50.78 Land	100000	-	-	-
Total	100000	-	-	-
Total	100000	-	-	-
Total	100000	-	-	-
Total	955495	848098	2540898	3463692
80 General				
80.800 Other Expenditure				
44 Head Office Establishment				
50 Purchase of Vehicle				
44.50.51 Motor Vehicles	-	4068	4068	1750
Total	-	4068	4068	1750
51 Video Conference with TV				
44.51.71 Information, Computer, Telecommunications (ICT)				
Equipments	-	700	700	-
Total	-	700	700	-
Total	-	4768	4768	1750
Total	-	4768	4768	1750
Total	-	4768	4768	1750
Total	955495	852866	2545666	3465442
Total	955495	852866	2545666	3465442
Total	1347571	1529471	3283366	4211362